

# 13 ACCOUNTABILITY

## 2022 REVENUES

<b>Autonomous University of Barcelona</b>	<b>634.657,34</b>
Development Cooperation Programme	115.140,00
Fundació Autònoma Solidària	206.649,00
PIUNE, Disability Care Service	113.298,63
Ítaca Campus	184.000,00
Social Council	9.935,00
Women for Africa	5.330,68
Support for those affected by the conflict in Ukraine	304,03
<b>Subsidies</b>	<b>541.159,03</b>
Generalitat de Catalunya	263.400,89
Central Administration	0,00
Local authorities	196.990,84
Private and other entities	80.767,30
<b>Courses and services</b>	<b>3.045,00</b>
<b>Donations</b>	<b>113.202,22</b>
<b>Other income</b>	<b>678,44</b>
<b>TOTAL</b>	<b>1.292.742,03</b>

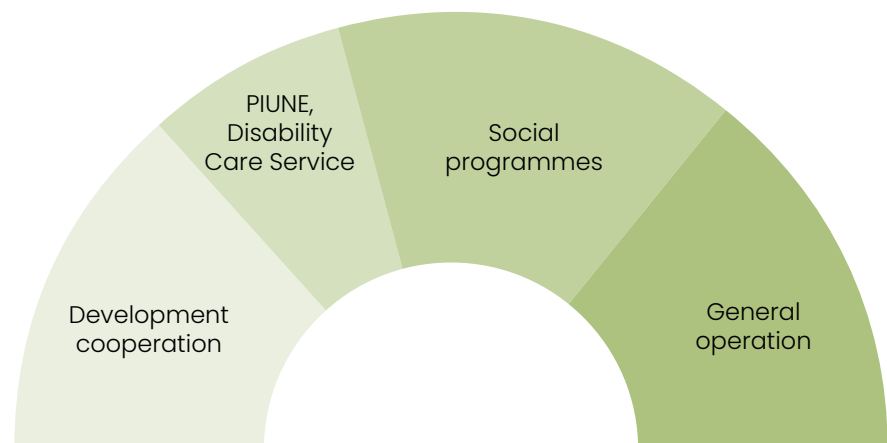
## 2022 EXPENDITURE

Scholarships and grants awarded	90.638,86
Operating costs	382.753,601
Staff costs	821.254,30
<b>TOTAL</b>	<b>1.294.646,76</b>

**2022 RESULT**

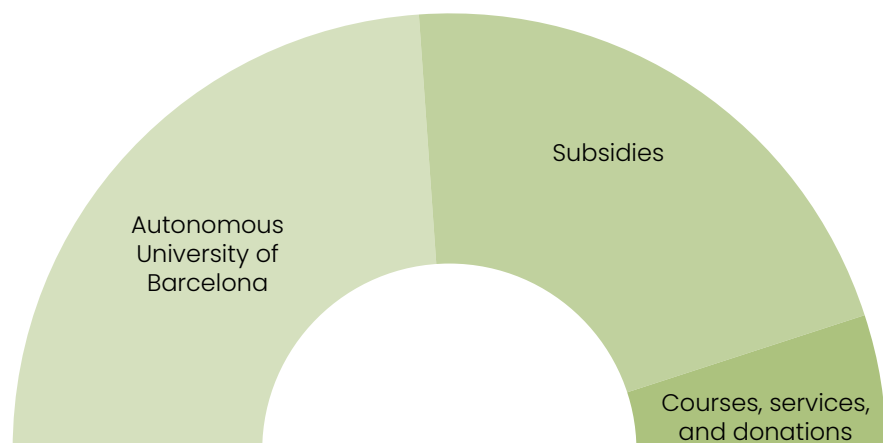
**-1.904,73**

## Expenses by areas



Development cooperation	<b>26%</b>	333.589,49
PIUNE, Disability Care Service	<b>15%</b>	189.356,43
Social programmes	<b>31%</b>	406.927,61
General operation	<b>28%</b>	364.773,23
<b>TOTAL</b>		<b>1.294.646,76</b>

## Distribution of revenues by type of financing



Autonomous University of Barcelona	<b>49,09%</b>	634.657,34
Subsidies	<b>41,86%</b>	541.159,03
Grants for fixed assets and other income	<b>0,05%</b>	678,44
Courses, services, and donations	<b>8,99%</b>	116.247,22
<b>TOTAL</b>		<b>1.292.742,03</b>

## Funders

- **Badia del Vallès Town Council**
- **Barberà del Vallès Town Council**
- **Barcelona City Council**
- **Caldes de Montbui Town Council**
- **Canovelles Town Council**
- **Castellar del Vallès Town Council**
- **Cerdanyola del Vallès Town Council**
- **La Garriga Town Council**
- **Montcada i Reixac Town Council**
- **Palau-Solità i Plegamans Town Council**
- **Ripollet City Council**
- **Rubí Town Council**
- **Sabadell City Council**
- **Sant Cugat del Vallès Town Council (Municipal Board of Education)**
- **Sant Quirze del Vallès Town Council**
- **Santa Perpètua de Mogoda Town Council**
- **Sentmenat Town Council**
- **Terrassa City Council**
- **Ullastrell Town Council**
- **Viladecavalls Town Council**
- **Catalan Association of Artificial Intelligence**
- **Regional Council of Vallès Occidental**
- **Barcelona Provincial Council**
- **“la Caixa” Banking Foundation**
- **Caixa d’Enginyers Foundation**
- **Universitat Autònoma de Barcelona Foundation (FUAB)**
- **Generalitat de Catalunya**
  - Catalan Agency for Development Cooperation
  - Department of Equality and Feminisms
  - Department of Social Rights
  - Department of Justice, Rights, and Memory
  - Department of Health
  - Public Employment Service of Catalonia with co-financing from the European Social Fund and the Youth Employment Initiative
- **Jusoor**
- **Autonomous University of Barcelona**
  - Social Council
  - UNIDISCAT (Department of Research and Universities)

**In addition, the PAS, the PDI and the UAB students have made their contributions to the UAB Solidarity Fund through their enrolment fees.**